

SRA Report March 2024

The builders are now off site, on time. The expected end build cost is £450k.

We are happy with the quality of the work. The Architect is where we have issues, cost, advice and management of the process. This is being dealt with separately.

Decorating is starting this week and bar lounge furniture towards the end of the month. The villagers are building the bar area and outside decking area. We have yet to agree official opening dates.

SRA balance sheet improved from £436k to £476k. Preparing for the year ending April 2024 we will add £1.544m to the balance sheet, having obtained an accurate building valuation. The AGM will be held on the evening Monday 22nd 2024.

Other projects to be costed and agreed;

Immediate Project List

1. Access ramps to side and back of building
To be carried out without Project funding
2. 'Cellar' and Hall Toilet refurbishment
To be carried out without Project funding
3. New signage, external decoration including parking barriers,
To be carried out without Project funding.
4. Refurnish kitchen to correct standard ready for food preparation
To be carried out without Project funding
5. Appoint a Venue Manager
To be carried out without project funding
6. Electric doors
To be carried out without Project funding
7. Landscaping and make good fencing, entrance and gate at front of property.
To be carried out without project funding

Projects for Grants and External Funding and /or Part of Long Term Business Plan

8. Drainage adjoining car park and lighting installation if only for tennis courts
9. Meeting room
10. A large Patio area
11. Purchase of additional land and car parking space
12. Running track around perimeter
13. Additional pavilion at another part of the field.
14. Decking area
15. Add mezzanine to main hall and decorate
16. Investigate extensions and draw up proposals
17. External decoration of main hall to keep in line with new block